

MUNICIPIO DE QUECHOLAC PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 31 de Julio de 2019
(Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/ Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
000 RAMO GENERAL	163,946,091.27	9,849,000.00	173,795,091.27	76,292,385.58	71,490,914.58	97,502,705.69
001 PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
002 SINDICO MUNICIPAL	1,699,317.14	38,300.00	1,737,617.14	848,620.54	775,140.16	888,996.60
003 REGIDURIAS	1,039,354.96	1,316,200.00	2,355,554.96	979,756.35	933,618.47	1,375,798.61
004 SECRETARIA GENERAL	3,751,831.04	655,600.00	4,407,431.04	2,446,276.24	2,151,215.31	1,961,154.80
005 TESORERIA	459,921.16	200,550.00	660,471.16	370,194.45	337,669.45	290,276.71
006 CONTRALORIA	17,529,288.25	-5,945,519.00	11,583,769.25	5,052,582.32	4,368,527.43	6,531,186.93
007 REGISTRO CIVIL	2,020,236.38	1,440,200.00	3,460,436.38	2,271,621.34	2,176,850.09	1,188,815.04
008 DIRECCION DE SEGURIDAD PUBLICA	978,840.06	115,700.00	1,094,540.06	493,857.72	451,350.64	600,682.34
009 PROTECCION CIVIL	9,129,287.46	533,837.00	9,663,124.46	5,660,835.39	5,050,143.84	4,002,289.07
010 OBRAS PUBLICAS	1,613,086.72	-36,000.00	1,577,086.72	843,078.41	727,816.94	734,008.31
011 DESARROLLO RURAL	102,959,203.60	-248,200.00	102,711,003.60	33,347,851.21	32,692,697.84	69,363,152.39
012 DESARROLLO SOCIAL	565,041.90	12,600.00	577,641.90	240,811.08	208,795.72	336,830.82
013 DIRECTOR DE SALUD	1,191,577.34	182,046.00	1,373,623.34	684,118.44	611,366.64	689,504.90
014 CULTURA Y TURISMO	1,183,580.20	368,200.00	1,551,780.20	771,672.35	661,745.26	780,107.85
015 JURIDICO Y JUEZ DE PAZ	877,249.76	2,674,346.00	3,551,595.76	2,567,748.99	2,437,124.69	983,846.77
016 JUZGADO CIVIL MUNICIPAL	822,245.54	500.00	822,745.54	399,631.68	308,570.20	423,113.86
017 COMUNICACION E IMAGEN	481,131.86	3,900.00	485,031.86	173,285.10	133,925.41	311,746.76
018 SERVICIOS GENERALES	816,439.60	5,413,000.00	6,229,439.60	5,191,701.98	5,116,790.92	1,037,737.62
019 DIF MUNICIPAL	5,944,458.30	3,511,740.00	9,456,198.30	6,674,879.82	5,073,703.40	2,781,318.48
020 VILLA PALMARITO TOCHAPAN	7,560,000.00	-1,008,000.00	6,552,000.00	5,446,727.17	5,446,727.17	1,105,272.83
021 SAN SIMON DE BRAVO	1,800,000.00	70,000.00	1,870,000.00	889,785.00	889,785.00	980,215.00
022 SAN JOSE TUZUAPAN	300,000.00	100,000.00	400,000.00	182,500.00	182,500.00	217,500.00
023 LA COMPAÑIA DE JESUS	300,000.00	100,000.00	400,000.00	243,850.00	243,850.00	156,150.00
024 VILLANUEVA	240,000.00	0.00	240,000.00	120,000.00	120,000.00	120,000.00
025 GUADALUPE ENRIQUEZ	240,000.00	100,000.00	340,000.00	153,000.00	153,000.00	187,000.00
026 SAN BARTOLOME COSCOMAYA	192,000.00	100,000.00	292,000.00	112,000.00	112,000.00	180,000.00
027 PROGRESO DE MADERO	60,000.00	50,000.00	110,000.00	35,000.00	35,000.00	75,000.00
028 FRANCISCO I MADERO	48,000.00	50,000.00	98,000.00	28,000.00	28,000.00	70,000.00
029 FROYLAN C. MANJARREZ	48,000.00	25,000.00	73,000.00	28,000.00	28,000.00	45,000.00
030 COLONIA JUAREZ	48,000.00	25,000.00	73,000.00	35,000.00	35,000.00	38,000.00
	48,000.00	0.00	48,000.00	0.00	0.00	48,000.00
TOTAL DEL GASTO	163,946,091.27	9,849,000.00	173,795,091.27	76,292,385.58	71,490,914.58	97,502,705.69

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas,
son razonablemente correctos y son responsabilidad del emisor.

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LIC. JOSE ALEJANDRO MARTINEZ FUENTES
PRESIDENTE MUNICIPAL CONSTITUCIONAL

ING. RODRIGO SILVA MONTERROSAS
TESORERO MUNICIPAL

ING. RODRIGO NAVOR ENRIQUEZ
SECRETARIO GENERAL MUNICIPAL